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United Nations Development Programme

Country/Region/Global: _____

Initiation Plan

Project Title: Disaster Risk Management Programme for the government of Maharashtra

Expected UNDAF/CP Outcome(s): By 2022, environmental and natural resource management is strengthened, and communities have increased access to clean energy and are more resilient to climate change and disaster risks

Expected CPD Output(s): Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and sub-national levels.

Initiation Plan Start/End Dates: 08th June 2021 to 30th December 2022

Implementing Partner: UNDP

Brief Description

The state of Maharashtra has a profile of varied hazards. The state is highly vulnerable to coastal/urban flooding, cyclones, landslides, industrial and various other hazards. The state has witnessed the devastating disasters like Latur Earthquake in 1993, Mumbai Flood in 2005, Cyclone Phyan in 2007 and cyclone Nisarga in 2020...

UNDP has been providing technical support to the Maharashtra State Government in various Disaster Risk Reduction related initiatives over the past three decades. In the aftermath of the Floods of 2019, UNDP developed a comprehensive Recovery Programme for the State Government. In continuation, UNDP was requested to submit a technical proposal for technical support. The Government of Maharashtra has approved the programme partially so that the final project can be shaped with technical

Programme Period:	18 months
Atlas Project Number:	00136682
Atlas Output ID:	00127498
Gender Marker:	GEN 2

Total resources required	$155,000/ INR 1,14,70,000
Total allocated resources:	$155,000
• Regular	_____
• Other:	
○ Donor	_____
○ Donor	_____
○ Government	$155,000
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by UNDP:

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I. PURPOSE AND EXPECTED OUTPUT

The state of Maharashtra is vulnerable to many hazards, but the state government has always worked towards a better implementation of disaster management planning. UNDP too has played a major role in shaping the DRR institutional infrastructure in Maharashtra as well as helping the State to achieve a paradigm shift from being proactive instead of reactive towards disasters. Through various programs, projects and other related initiatives, the UNDP has assisted the State in achieving a degree of resilience through increasing the coping capacity of the communities through effective training programs as well as through institutional support to the Disaster Management structure in the State.

In 2019, UNDP developed a comprehensive Recovery proposal for the State Government in the aftermath of the devastating floods of Kolhapur and Sangli. Subsequently, UNDP was requested to submit a technical proposal to implement a long-term recovery programme.

UNDP plans to support the state of Maharashtra in building its technical capabilities in the context of disaster risk management. The project will be a part of the overall programme where specific inputs will be made in context with the disaster risk financing structure of the 15th finance commission and other similar guidelines.

By building the technical capacities of the state the project will also work towards implementing the larger component of the project on Mainstreaming Disaster Risk Management and building urban resilience in the state.

The State government has sanctioned the initial seed amount for the purpose of recruitment of manpower and to bring in technical experts to detail out the larger long-term proposal of engagement.

The key activities planned under the collaboration are as follows:

- Recruitment of Disaster Mitigation expert and Disaster Management Coordinator to support the state government in doing risk-sensitive planning
- Recruitment of city coordinators in three cities to work towards mainstreaming disaster risk management
- Developing a long term, multi-sectoral capacity building and mitigation roadmap for the state

II. MANAGEMENT ARRANGEMENTS

The above project would be directly implemented by UNDP in close collaboration with the state line departments of the priority sectors as agreed upon by the Government of Maharashtra. UNDP will enter into contracts with individuals and agencies in line with its rules and procedures and keeping within the mandate of direct implementation of the above support. UNDP will be responsible for the effective use of resources and the achievement of the project outcomes and outputs as outlined in the document.

Concurrent monitoring, evaluation would be done through the UNDP CO project team and senior management through the coordinator engaged in the project.

In this case, UNDP assumes the responsibility for mobilizing and applying effectively the required inputs to reach the expected outputs. UNDP assumes overall management responsibility and accountability for project implementation. Accordingly, UNDP would follow policies and procedures established for its own operations and will be responsible for all financial management, reporting procurement and recruiting services.

UNDP will sign a Financing Agreement with the Department of Disaster Management for the implementation of the project. The Government of Maharashtra will be kept posted on the progress of implementation of various activities and is expected to provide coordination support to UNDP wherever required.

Audit: The audit will be governed as per UNDP rules and regulations

Project Closure: The project would be closed as per UNDP rule and regulations

III. MONITORING

- The project coordinator in the state will be responsible for monthly reporting on the outputs to the UNDP CO.

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- Regular financial statements will be prepared and analysed by the CO to ensure that the deliverables are maintained in a time-bound manner.
- Interventions will be anchored with the local administration and frequent meetings between the UNDP CO and the senior officials of the government of Maharashtra will be held.



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IV. WORK PLAN

Period[1]:

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4	Q5	Q6		Funding Source	Budget Description	Amount
Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and sub-national levels. *Baseline:* *Indicators:* *Targets:* *Related CP outcome:*	1. Activity Result: Technical support to the state government -Activity action: Recruitment of Disaster Mitigation expert and disaster management coordinator -Activity Action" Short term consultants for roadmap development							UNDP	Government of Maharashtra	71400/71300/72100	$85,000
	2. Activity Result: Technical support to the city administration -Activity action: Recruitment of city DM coordinators							UNDP	Government of Maharashtra	71400/71300/71600	$58,519
Management Fee	GMS & DPC							UNDP		75100/64300/74500	$11,481
TOTAL											$155,000

[1] Maximum 18 months